

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Brownsville

State: TX

PJ's Total HOME Allocation Received: \$18,339,607

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	82.25 %	89.90 %	32	92.82 %	3	7	
% of Funds Disbursed	72.90 %	80.44 %	29	82.38 %	8	14	
Leveraging Ratio for Rental Activities	26.77	3.97	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	40.70 %	86.84 %	33	80.69 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	42.55 %	59.30 %	27	67.01 %	12	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.36 %	70.51 %	7	79.23 %	92	89	
% of 0-30% AMI Renters to All Renters***	21.31 %	37.19 %	28	44.47 %	11	13	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	93.93 %	100	100	
Overall Ranking:				In State:	29 / 37	Nationally:	13 15
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,885	\$13,659		\$24,984	61 Units	5.00 %	
Homebuyer Unit	\$8,846	\$9,177		\$14,192	1,156 Units	95.00 %	
Homeowner-Rehab Unit	\$0	\$29,315		\$20,036	0 Units	0.00 %	
TBRA Unit	\$0	\$3,638		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Brownsville TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,770	\$56,415	\$0
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.9	0.0	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	100.0	98.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	78.7	2.5	0.0	0.0
2 Persons:	19.7	10.8	0.0	0.0
3 Persons:	1.6	22.6	0.0	0.0
4 Persons:	0.0	35.6	0.0	0.0
5 Persons:	0.0	19.4	0.0	0.0
6 Persons:	0.0	5.8	0.0	0.0
7 Persons:	0.0	2.4	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	95.1	4.0	0.0	0.0
Elderly:	0.0	2.0	0.0	0.0
Related/Single Parent:	1.6	12.9	0.0	0.0
Related/Two Parent:	3.3	62.0	0.0	0.0
Other:	0.0	19.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.6	0.0 [#]
HOME TBRA:	0.0	
Other:	4.9	
No Assistance:	93.4	

of Section 504 Compliant Units / Completed Units Since 2001 137

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brownsville State: TX Group Rank: 13
 (Percentile)
 State Rank: 29 / 37 PJs Overall Rank: 15
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	40.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	42.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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